Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Tregolls Academy
Number of pupils in school	
Proportion (%) of pupil premium eligible pupils	133 – 57%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2024-2027
Date this statement was published	December 2024
Date on which it will be reviewed	September 2025
Statement authorised by	Sally Hannaford
Pupil premium lead	Beth Hancock
Governor / Trustee lead	Elizabeth Phillips

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£186,171.36
Recovery premium funding allocation this academic year	£20,377.75
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£206,549.11
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Weak Language and Communication skills are prevalent with under de- veloped oral language skills and vocabulary gap more evident in disad- vantaged pupils. Pupils on entry to Reception, including nursery, have significant gaps with this and it is present as children move throughout KS1 and KS2, which impacts their academic achievement across the cur- riculum.
2	Our assessments and observations have identified that pupils' basic arithmetic skills do currently provide children the mental fluency to be able to access more complex mathematical problems. This has led to significant knowledge gaps and therefore pupils falling below the age- related expectation.
3	Assessments, observations and discussions suggest that disadvantaged pupils generally have greater difficulties with phonics than their peers. This negatively impacts their development as readers.
4	Our attendance data on average for the last three years indicate that attendance among disadvantaged pupils has been 5% lower than for non-disadvantaged pupils. 26% of disadvantaged pupils have on average been 'persistently absent' compared to 18% of their peers during that period. Our monitoring indicates that absenteeism is negatively impacting disadvantaged pupils' progress.
5	More frequent behaviour difficulties, identified as SEMH, have led to an increase in the number of fixed term suspensions that have taken place within the school. 16.5 days were lost as a result of fixed term suspensions, 50% of these were disadvantaged pupils.
6	Fluctuating levels of parental support of and engagement with the school and their children's home learning can lead to disadvantaged pupils making less progress academically and socially leading to reduced life chances.
7	Increased number of social care referrals as well as the need to access food vouchers and other support services. Requests for ND profile assessments have risen significantly.
8	The percentage of pupils with an identified SEN continues to rise year on year. 29.3% of the school population are on the Record of Need, well above the national average of 18.4%. In addition, 11.3% of the school population have ECHPs, which is significantly higher than the national average of 3%, and 53% of children at Tregolls with SEN are disadvantaged.
9	Complex family situations. On average, pupils from disadvantaged backgrounds at Tregolls Academy have experienced more Adverse Childhood Experiences.

10	Accumulation of skills and experiences needs to improve social and
	cultural capital and life aspirations.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improve the oral language, communication and vocabulary of disadvantaged pupils.	Children will make rapid progress in phonics lessons evidenced by regular assessment. Children's spoken language will become easier for adults and children to interpret leading to better communication of the children's wants and needs. Assessments and observations indicate significantly improved oral language among disadvantaged pupils. Monitoring and learning walks demonstrate access to high quality vocabulary input and oracy development in lessons. The school's engagement with 'WellComm' is established. staff are trained appropriately to ensure maximum impact. This is evident when triangulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment. During pupil conferencing and lesson observations pupils are observed as having a breadth of vocabulary that reflects their experiences and children will be observed to connect ideas orally and explain what is happening coherently
Improved reading progress and attainment in disadvantaged pupils including the learning and application of phonics. KS2 Reading Summary School, all pupils - 67% (2024) National, all pupils - 74% (2024) School, disadvantaged – 63% (2024) School, non-disadvantaged – 71% (2024) Disadvantage pupils to achieve ARE or above in KS2 Reading. Phonics Screening Check	Gaps in children's knowledge and understanding within the sequential curriculum will be rapidly identified and addressed. 1:1 phonics tuition will increase the number of known graphemes allowing pupils to phonetically decode, blend and read unfamiliar vocabulary. Reading fluency assessments will indicate that pupils speed and accuracy is improving.

School, all pupils – 86% (2024)	
National, all pupils – 80% (2024)	
School, disadvantaged – 80% (2024)	
Disadvantaged pupils to pass the PSC and overall PSC results to remain in line with or above national.	
Improved writing progress in disadvantaged pupils.	Pupils stamina and strength development results in improved transcription.
	Professional development will be used to raise the quality of Teacher's and Support Staff's knowledge of spelling, punctuation and grammar, as well as effective writing composition.
	Pupils are able to use a range of sentence structures and apply their grammatical knowledge effectively.
Improved maths progress in disadvantaged pupils.	Professional development will be used to raise the quality of Teacher's and Support Staff's knowledge of mathematics, children's mathematical development and of effective mathematical pedagogy.
	Leaders of maths monitor the implementation of the schools approach to delivering mathematics.
	Effective strategies for assessment, including retrieval practice and progress tests, to be implemented across all year groups to ensure that teaching builds on what children already know.
	Daily arithmetic sessions focus on the core skills in each year group and build sequentially allowing for reduced cognitive load.
	When tested at the end of Year Four, pupils from disadvantaged backgrounds will know their tables up to 12x12 fluently
To address low level behaviour in all lessons.	Update to the Behaviour and relationships Policy to ensure consistency for staff, pupils, and parents/carers.
	Reduce the number of repairs recorded for pupils from disadvantaged backgrounds.
	Significantly reducing the impact of poor behaviour on pupils including reducing exclusion levels for all pupils, especially disadvantaged.
	-Improve the learning behaviour of all pupils, but particularly our disadvantaged pupil group.
To achieve and sustain im- proved attendance for all pu- pils, particularly our disadvan- taged pupils.	Robust attendance tracking and procedures allow for early identification of persistent absentees.

	Effective intervention ensures that attendance of disadvantaged pupils who are persistently absent improves, with a minimum target of 95%. Persistent Absence is reduced and disadvantaged groups' attendance is in line with or below non- disadvantaged groups and in line with or below national average figures.
Families identified as having complex family situations are supported through a multi- agency approach.	Parent voice will be captured, and pupil progress will not be affected by adverse childhood experiences. Disadvantaged pupils with complex family situations will be supported as part of the schools wider pastoral team.
Increased parental engage- ment and support from home.	Increase in the number of families attending Parent/Carer Meetings. Encourage pupils and engage parent/carers with home learning activities. Reading books/diaries to be brought into school daily as well as home learning books to support the delivery of the curriculum.
All staff to take responsibility for better outcomes for disad- vantaged learners and support them to accumulate the skills and experiences needed to im- prove social capital and life as- pirations.	Increased access for disadvantaged pupils for the accumulation of skills and experiences needs to improve social capital and life aspirations. Pupil conferencing on life aspirations. KS2 secondary destination choices more diverse. Reports on whether these children attend university or further education in the future. Over 75% of pupils from disadvantaged backgrounds will attend a club.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 125,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
High Quality Teaching	De-emphasising or replacing high-quality teaching with other activities will only worsen educational disadvantage. Focusing on raising aspirations and improving parental involvement will be unlikely to lead to success if it is not built on success in the classroom. Many different evidence sources recognise quality first teaching as the most effective way to improve progress and attainment including the EEF publication 'Closing the Attainment Gap'. To maintain high quality teaching, continued professional development must be embedded. Key leaders to work closely with Aspire Academy Trust Disadvantaged network the Cornwall education team to look at effective strategies to improve the quality of T&L. Professional development to help teachers implement the core teaching elements (metacognition and self- regulated learning, and language development and comprehension) will be a priority. Embedding the use of formative assessment strategies across the school will support teachers to identify gaps in learning and address the needs of all learners.	1, 2, 3, 5, 8
Use the Aspire Academy Trust Graduated Approach to Inclusion	Having a consistent approach to identifying need and supporting children, that fits in with the local authority/Code of Practice, will provide evidence of provision implemented for a child and is a helpful tool when looking at how a child can be supported. Training opportunities and high-quality CPD will continue to be offered to all teaching staff to make a real difference to the life chances of all pupils. Staff will be supported by the Trust SENCO to use the key trust documentation to address the needs of individual pupils and encourage them to participate fully in school life. Exposure to different approaches to learning will enrich the educational experiences of everyone, promote character development and support our school's ethos and values.	7,8
Additional adults in EYFS and KS1 ensuring there is a sharp focus on children acquiring a wide vocabulary and	The 'Closing the Attainment Gap' document produced by EEF shows that targeted small group and 1:1 intervention has been shown to have the largest potential for immediate impact on attainment. The EEF document ' Preparing for Literacy' recommends that high quality adult/child interactions are important and	1,3

communicating effectively.	sometimes described as talking with children rather than just talking to children. Adults have a vital role to play in modelling effective language and communication and language provides the	
	foundation of thinking and learning and should be prioritised.	
High quality support and guidance from external support such as the Maths Hub and in line with the DfE and EEF guidance will support teachers	The government-funded Maths Hubs exist to support the teaching of maths across the country. They offer leadership training to upskill maths leaders with their subject knowledge, as well as provide bespoke training within schools. They support embedding a mastery approach within schools. The EEF recognise that mastery learning within schools can have up to 5months of additional progress within a year when delivered effectively.	2
in effectively enhancing our maths teaching and curriculum.	Number Sense or other such number facts based programs, provide schools with a systematic and structured programme to support children's number facts in Early Years to KS1 and KS2 as appropriate. It supports to deepen children's understanding of number	
Teachers will be released to access bespoke support on	and number relationships, and fluency in addition and subtraction facts.	
improving pupils early number sense and embedding basic skills such as subitising to ensure the foundations of early number are established.	https://educationendowmentfoundation.org.uk/education- evidence/teaching-learning-toolkit/mastery-learning	6.7.0
Improve the quality of emotional and mental health support and teaching to ensure that	There is extensive evidence associated with improve child emotional and social skills with improved academic support. The EEF recognise this through their research in to social and emotional learning, stating that when delivered effectively, can have up to +4months progress within a year.	6, 7, 9
pupils are ready to learn.	https://educationendowmentfoundation.org.uk/education- evidence/teaching-learning-toolkit/social-and-emotional- learning	
Academic approaches to the delivery of social and emotional education is embedded		
across the school through highly		

personalised and targeted training and support.		
Read Write Inc	The delivery of Read Write Inc. to support and improve reading data. All staff received two training days and the Reading Leader, Miss. Niki Grant, will continue to complete coaching sessions to support the implementation of this programme.	3

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 54,049.11

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional phonics sessions targeted at disadvantaged pupils who require further phonics support. This will be delivered in collabora- tion with our local English hub.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: <u>Phonics EEF</u> (educationendowmentfoundation.org.uk)	1, 3
Purchase of a programme to improve listening, narra- tive and vocabulary skills for disadvantaged pupils who have relatively low spoken language skills.	Oral language interventions can have a positive impact on pupils' language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment: <u>Nuffield Early Language Intervention </u> <u>EEF</u> (educationendowmentfoundation.org.uk)	1, 3
Pupils, especially those at the end of Y6, to be given bespoke 1:1 and group intervention which is targeted to support their basic arithmancy and reading fluency	Small group tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one: <u>Small group tuition EEF</u> (educationendowmentfoundation.org.uk)	2, 3

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 27500

Activity	Evidence that supports this approach	Challenge number(s) addressed
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Extra-Curricular Activities and Curriculum Enrichment	One of the key lessons learned in the Closing the Attainment Gap document produced by the EEF is that essential life skills (character) are important in determining life chances. Both visits and visitors can enhance and deepen knowledge, but only if they are planned and connected to the subject. However, too many visits and visitors are stand-alone activities and when this happens, it means missed opportunities for learning. Visits and visitors can provide opportunities for generating questions, further research, and extended writing opportunities. Curriculum enrichment is considered by subject leaders and class teachers to support our pupils to develop the knowledge and skills they need to enable them to understand the world just that little bit better. Pupils at Tregolls Academy need access to experiences to enable them to accumulate these skills.	10
The school has invested heavily in ensuring that staff training regarding behaviour is relevant and purposeful. We have 5 trained practitioners who provide bespoke 1:1 support to pupils with managing their behaviour.	The Trauma informed approaches which aim to have a relational understanding of the specific child's needs, focus on building positive relationships, and having clear consistently applied whole school approach to rewards and sanctions, along with effective routines, mirrors the findings and recommendations from the EEF improving behaviour in schools. https://www.traumainformedschools.co.uk/	6, 7, 9
Embedding principles of good practice set out in the DfE's Improving School Attendance ad- vice. Staff training and addi- tional support from the externally appointed EWO ensure that all staff members, from the admin teams through to teachers and Senior Leaders are able to ef- fectively implement the school's policy on sup- porting attendance.	Evidence shows that pupils with an attendance of 95% or less do not achieve as well academically as peers with an attendance of over 95%. 'Improving Attendance Guidance Report' and 'Working with Parents to Support Children's Learning Guidance Report' from the EEF suggests that effective parental engagement can lead to learning gains of +3 months over the course of a year. https://www.gov.uk/government/publications/school- attendance/framework-for-securing-full-attendance- actions-for-schools-and-local-authorities	4

Total budgeted cost: £ 206, 549.11

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

Part B: Review of the previous academic year.

Outcomes for disadvantaged students

Intended outcomes	Success Criteria	22-23	23-24	24-25
Improved oral language	Children will make rapid progress in			
skills and vocabulary	phonics lessons evidenced by			
among disadvantaged	regular assessment.			
pupils to ensure this				
group's skills are in line	Children's spoken language will			
with all others.	become easier for adults and			
	children to interpret leading to			
	better communication of the			
	children's wants and needs			
	Assessments and observations			
	indicate significantly improved oral			
	language among disadvantaged			
	pupils.			
	Monitoring and learning walks			
	demonstrate access to high quality			
	vocabulary input and oracy			
	development in lessons.			
	The school's engagement with			
	'WellComm' is established, Elkan			
	strategies are embedded further			
	and staff are trained appropriately			
	to ensure maximum impact.			
	This is evident when triangulated			
	with other sources of evidence,			
	including engagement in lessons,			

	book scrutiny and ongoing formative assessment.		
To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils.	The school's implementation of the recovery curriculum ensures that pupils' mental health and wellbeing is forensic in meeting the needs of disadvantaged pupils, providing a team of experts to meet their needs.		
	Disadvantaged pupil's needs are met and supported through challenging periods of their lives.		
	Sustained higher levels of emotional well-being, mental health and resilience impact demonstrated by qualitative data from pupil/parent survey and teacher observations using 'motional'.		
	Measured termly using qualitative data from student voice, student and parent surveys and teacher observations.		
	Significantly reducing the impact of poor behaviour on pupils including reducing exclusion levels for all pupils, especially disadvantaged.		
Further improved parental engagement, expectations and understanding for PP pupils.	School communication systems will be readily accessible and utilised by 100% of parents (e.g. Arbor and Parent Pay).		
	Parent meeting opportunities will be widened including virtual meetings offered alongside physical face to face meetings to enable an increased percentage of parents to		

	attend. Ultimately, impacting upon progress.		
	Continue to upskill parents to be able to support with their		
	children's home learning via parent platforms and chid participation.		
	Safeguarding and Pastoral Support		
	Officer to develop further		
	engagement with hard to reach		
	families.		
Attendance and	Ensure that attendance of		
punctuality improves overtime for identified	disadvantaged pupils is above 95%		
families of disadvantaged	A comprehensive and progressive		
children.	approach to supporting attendance		
	(including celebrating strong		
	attendance) will be in place.		
	There will be no differential		
	between the attendance of the		
	groups in receipt of pupil premium		
	and those not in receipt (or the gap		
	will have diminished significantly).		
	Attendance Lead and Safeguarding		
	and Pastoral Support Officer is		
	accountable for improved		
	attendance, and this is a standing		
	item in all SLT meetings to ensure		
	that attendance for all children is in		
	line with National figures.		
By the end of KS2, to	Gaps in children's knowledge and		
increase the % of	understanding within the		
disadvantaged pupils	sequential curriculum will be		
achieving the expected standards in reading,	rapidly identified and addressed.		
writing, maths and SPAG,	High quality teaching provision will		
reducing the attainment	be in all classrooms for all children.		

			I
gap between non-	A comprehensive and		
disadvantaged peers in	individualised approach to		
line with national figures.	continual professional and personal		
	development will be in place to		
	ensure quality first teaching is		
	consistently developed and		
	enhanced.		
	Teaching assistants will be able to		
	support pupils to develop		
	independent learning skills and		
	manage their own learning.		
	Pupils eligible for Pupil Premium		
	make more progress than 'other'		
	pupils in order to narrow the		
	attainment gap by the end of KS2.		
	The progress of disadvantaged		
	pupils is in line with national		
	expectations in all subjects by the		
	end of KS2 in 2024/5.		
	Measured termly by teacher		
	assessments, PRR, low stake		
	quizzes, summative assessments		
	and successful moderation		
	practices established across the		
	Trust.		
All staff to take	Every pupil eligible for PP will		
responsibility for better	attend at least three trips per year.		
outcomes for			
disadvantaged learners	Over 75% of pupils eligible for PP		
and support them to	will attend an extra-curricular		
accumulate the skills and	activity.		
experiences needed to			
improve social capital			
and life aspirations.			

Success Criteria	On Track to meet	Started but not	Not yet started
Met	Success Criteria	on track to meet	
		Success Criteria	

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Number Sense	Number Sense Maths
Read Write Inc. Fresh Start	Ruth Miskin's Read Write Inc
Read Write Inc. Phonics	Ruth Miskin's Read Write Inc
Trauma Informed Schools training	TIS UK
White Rose Resources	White Rose Premium Resources
Jigsaw	Jigsaw PSHE Ltd